	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA
1	**Entity**	KAZUNGULA TOWN COUNCIL																									
2	**Procurement Plan for year**	2023																									
3	**Version**	2																									
4	**Procurement Budget**	28298012																									
5	**ZMW Control Total**	28298012																									
6	**Date Last Updated**	27/08/2023																									
7	**Comments**																										
8																											
9									ZMW Estimated Budget			FX Budget Amount					Estimated dates										
10	**Class**	**UNSPSC**	**IFMIS GL Account**	**Description**	**Ref No**	**Project Code**	**Unit of Measure**	**Quantity**	**GOZ**	**Other**	**Total**	**Currency**	**Amount**	**Source of Funds**	**Prequalification (Y/N)**	**Procurement Method**	**Publication**	**Award**	**Start**	**Public View (Y/N)**	**Public View Justification**	**Comments**	**Source**	**Project ID**	**URI**	**Rationale**	**Type of Entry**
11	goods	14111509	0	procurement of stationery	1		Each	12.00	377,196.16		377,196.16	zmw		local revenue	N	sb	10/01/2023		24/02/2023	Y							
12	goods	50192100	0	procurement of Snack foods/refreshments for various departments and events	2		Each	12.00	69,731.00		69,731.00	zmw		local revenue	N	sb	08/02/2023		28/02/2023	Y							
13	goods	47000000	0	Procurement of cleaning materials	3		Each	12.00	459,657.64		459,657.64	zmw		local revenue	N	sb	08/02/2023		28/02/2023	Y							
14	goods	46180000	0	Procurement of personal protective clothing	4		Each	12.00	370,747.00		370,747.00	zmw		local revenue	N	sb	10/01/2023		24/02/2023	Y							
15	goods	27000000	0	Procurement of hand tools and general machinery	5		Each	12.00	71,248.00		71,248.00	zmw		local revenue	N	sb	16/01/2023		31/01/2023	Y							
16	goods	39000000	0	Procurement of electrical fittings for markets	6		Each	6.00	10,643.00		10,643.00	zmw		local revenue	N	sb	20/03/2023		14/04/2023	Y							
17	non consulting services	83101500	0	Unblocking of sewer systems at the ablutions	7		Each	4.00	6,000.00		6,000.00	zmw		local revenue	N	sb	20/03/2023		14/04/2023	Y							
18	works	31160000	0	Procurement of renovation materials for the markets	8		Each	12.00	11,177.00		11,177.00	zmw		local revenue	N	sb	07/03/2023		08/01/2023	Y							
19	goods	23101510	0	Procurement of polishing machine	9		Each	1.00	5,000.00		5,000.00	zmw		local revenue	N	sb	10/01/2023		24/02/2023	Y							
20	non consulting services	25191700	0	Servicing of earth moving equipment	10		Each	4.00	320,000.00		320,000.00	zmw		local revenue	N	sb	28/03/2023		28/04/2023	Y							
21	goods	41114200	0	Procurement of a dumpy level	11		Each	1.00	35,000.00		35,000.00	zmw		local revenue	N	sb	03/01/2023		31/03/2023	Y							
22	works	30222035	0	Construction of culverts	12		Each	4.00	260,000.00		260,000.00	zmw		local revenue	N	sb	08/04/2023		09/07/2023	Y							
23	goods	31160000	0	Procurement of materials for maintenance of civic centre	13		Each	2.00	50,000.00		50,000.00	zmw		local revenue	N	sb	08/04/2023		09/07/2023	Y							
24	goods	31160000	0	Procurement of materials for maintenence of Council Houses	14		Each	14.00	105,000.00		105,000.00	zmw		local revenue	N	sb	08/02/2023		28/02/2023	Y							
25	works	72131500	0	Construction of a Guard House at the official residence of the Council Chairperson's house	15		Each	1.00	50,000.00		50,000.00	zmw		local revenue	N	sb	09/08/2023		29/09/2023	Y							
26	works	72000000	0	Maintenance of council Morden shops	16		Each	10.00	48,000.00		48,000.00	zmw		local revenue	N	sb	06/02/2023		28/02/2023	Y							
27	goods	39111712	0	Procurement of a pop car canopy (car port)	17		Each	3.00	120,000.00		120,000.00	zmw		local revenue	N	sb	20/01/2023		17/02/2023	Y							
28	goods	10150000	0	Procurement of tree seedling	18		Each	433.00	13,000.00		13,000.00	zmw		local revenue	N	sb	17/02/2023		03/10/2023	Y							
29	goods	27112014	0	Procurement of lawn mower	19		Each	1.00	7,000.00		7,000.00	zmw		local revenue	N	sb	17/02/2023		03/10/2023	Y							
30	goods	23151901	0	Procurement of motorised cutter	20		Each	1.00	3,000.00		3,000.00	zmw		local revenue	N	sb	08/08/2023		19/09/2023	Y							
31	goods	53101600	0	Procurement of shirts and banner for commemoration of world environmental day under environmental planning	21		Each	70.00	12,469.00		12,469.00	zmw		local revenue	N	sb	06/09/2023		07/10/2023	Y							
32	non consulting services	45100000	0	Printing of brochures and district profile for exhibition at the Provincial agricultural show	22		Each	1.00	21,328.50		21,328.50	zmw		local revenue	N	sb	06/09/2023		07/10/2023	Y							
33	goods	53101600	0	Procurement of a tent, shirts and banner for agricultural show exhibition	23		Each	6.00	3,801.47		3,801.47	zmw		local revenue	N	sb	09/08/2023		06/10/2023	Y							
34	goods	53101600	0	Procurement of shirts and banner for commemmoration of HTCT DAY	24		Each	10.00	4,900.00		4,900.00	zmw		local revenue	N	sb	10/10/2023		31/10/2023	Y							
35	goods	53101600	0	Procurement s of shirts and banner for world Aids day	25		Each	20.00	6,300.00		6,300.00	zmw		local revenue	N	sb	07/03/2023		20/07/2023	Y							
36	goods	94121701	0	Procurement of amateur drama services	26		Each	8.00	13,500.00		13,500.00	zmw		local revenue	N	sb	03/01/2023		31/03/2023	Y							
37	goods	27113200	0	Procurement of a JIC run tool kit	27		Each	1.00	14,000.00		14,000.00	zmw		local revenue	N	sb	04/05/2023		20/04/2023	Y							
38	non consulting services	82121500	0	Printing of HIV work policy	28		Each	12.00	6,000.00		6,000.00	zmw		local revenue	N	sb	04/05/2023		20/04/2023	Y							
39	goods	31160000	0	Procurement of cement and iron bars for beaconing of plots	29		Each	60.00	17,700.00		17,700.00	zmw		local revenue	N	sb	01/10/2023		24/02/2023	Y							
40	works	39121009	0	Procurement of GNSS Regulator and GNSS bateries	30		Each	2.00	50,000.00		50,000.00	zmw		local revenue	N	sb	04/05/2023		20/04/2023	Y							
41	works	30161801	0	Procurement of steel filling cabinets	31		Each	6.00	31,500.00		31,500.00	zmw		local revenue	N	sb	08/02/2023		20/03/2023	Y							
42	works	26141800	0	Procurement of batteries for GPS	32		Each	5.00	5,000.00		5,000.00	zmw		local revenue	N	sb	08/02/2023		20/03/2023	Y							
43	works	44122003	0	Procurement of an industrial binder	33		Each	1.00	5,000.00		5,000.00	zmw		local revenue	N	sb	01/05/2023		25/01/2023	Y							
44	goods	43211507	0	Procurement of Desktop computers	34		Each	5.00	88,000.00		88,000.00	zmw		local revenue	N	sb	08/02/2023		20/03/2023	Y							
45	works	44112006	0	Procurement of Diaries	35		Each	54.00	17,395.00		17,395.00	zmw		local revenue	N	sb	03/01/2023		31/03/2023	Y							
46	goods	46171500	0	Procurement of locks, adaptors and chains, etc	36		Each	16.00	4,950.00		4,950.00	zmw		local revenue	N	sb	01/05/2023		25/01/2023	Y							
47	works	45121602	0	Procurement of tripod stand for the camera	37		Each	1.00	900.00		900.00	zmw		local revenue	N	sb	20/01/2023		24/02/2023	Y							
48	non consulting services	83111800	0	Procurement of DSTV subscription services	38		Each	4.00	32,640.00		32,640.00	zmw		local revenue	N	sb	03/05/2023		17/05/2023	Y							
49	goods	56101502	0	Procurement of sofas for the office of the Council Chairperson	39		Each	1.00	15,000.00		15,000.00	zmw		local revenue	N	sb	02/02/2023		23/02/2023	Y							
50	non consulting services	84131501	0	Insurance of council Buildings	40		Each	10.00	26,000.00		26,000.00	zmw		local revenue	N	sb	02/02/2023		23/02/2023	Y							
51	goods	11161600	0	Commemmoration of women's day	41		Each	30.00	14,940.00		14,940.00	zmw		local revenue	N	sb	03/04/2023		18/04/2023	Y							
52	goods	53101600	0	Commemmoration of youth Day	42		Each	80.00	21,540.00		21,540.00	zmw		local revenue	N	sb	07/06/2023		29/06/2023	Y							
53	goods	53101600	0	Commemmoration of labour day	43		Each	116.00	71,580.00		71,580.00	zmw		local revenue	N	sb	26/09/2023		10/10/2023	Y							
54	goods	50192100	0	Commemmoration of African Day of Decentralisation	44		Each	50.00	16,360.00		16,360.00	zmw		local revenue	N	sb	15/03/2023		31/03/2023	Y							
55	goods	50192100	0	Commemmoration of Independence Day	45		Each	50.00	15,360.00		15,360.00	zmw		local revenue	N	sb	02/10/2023		20/10/2023	Y							
56	non consulting services	78180100	0	Repair of light truck, rural water and the bus	46		Each	3.00	130,000.00		130,000.00	zmw		local revenue	N	sb	02/05/2023		22/05/2023	Y							
57	non consulting services	78180100	0	Servicing of Council Vehicle	47		Each	6.00	785,000.00		785,000.00	zmw		local revenue	N	sb	05/06/2023		29/06/2023	Y							
58	non consulting services	84131503	0	Insurance of Council Motor Vehicle	48		Each	6.00	127,660.12		127,660.12	zmw		local revenue	N	sb	03/04/2023		27/04/2023	Y							
59	goods	53103000	0	Procurement of shirts and banner for anti-corruption day	49		Each	6.00	2,280.00		2,280.00	zmw		local revenue	N	sb	08/08/2023		28/08/2023	Y							
60	non consulting services	43231601	0	Renewal of accounting software	50		Each	1.00	23,200.00		23,200.00	zmw		local revenue	N	sb	09/01/2023		31/01/2023	Y							
61	goods	24112209	0	Procurement of jerrycans and funnel for stores	51		Each	3.00	1,200.00		1,200.00	zmw		local revenue	N	sb	09/03/2023		30/03/2023	Y							
62	goods	32000000	0	Procurement of IT items for intercom installation	52		Each	1.00	48,450.00		48,450.00	zmw		local revenue	N	sb	02/02/2023		20/02/2023	Y							
63	goods	43211600	0	Procurement of computer accessories	53		Each	1.00	31,231.00		31,231.00	zmw		local revenue	N	sb	19/04/2023		16/05/2023	Y							
64	goods	45111600	0	Procurement of a projector and stand alone projector screen	54		Each	1.00	25,110.00		25,110.00	zmw		local revenue	N	sb	19/04/2023		16/05/2023	Y							
65	non consulting services	76121500	0	Hiring of a truck for refuse collection	55		Each	12.00	9,600.00		9,600.00	zmw		local revenue	N	sb	19/04/2023		16/05/2023	Y							
66	works	72130000	0	Construction of a refuse bay	56		Each	1.00	35,000.00		35,000.00	zmw		local revenue	N	sb	13/06/2023		30/06/2023	Y							
67	non consulting services	2210151	0	Hiring of a roller compactor for dumpsite	57		Day	2.00	16,000.00		16,000.00	zmw		local revenue	N	sb	05/07/2023		21/07/2023	Y							
68	works	72130000	0	Construction of a wall fence at the dumpsite	58		Each	1.00	148,094.00		148,094.00	zmw		local revenue	N	sb	06/03/2023		20/03/2023	Y							
69	consulting services	77000000	0	Procurement of services for environmental Impact Assessment for the cemetery	59		Each	1.00	50,000.00		50,000.00	zmw		local revenue	N	sb	04/08/2023		29/08/2023	Y							
70	goods	43212110	0	Procurment of printers	60		Each	2.00	29,500.00		29,500.00	zmw		local revenue	N	sb	10/08/2023		29/08/2023	Y							
71	goods	76101500	0	Procurement of sprayer and disinfection for disinfection exercise	61		various	3.00	23,696.00		23,696.00	zmw		local revenue	N	sb	09/01/2023		26/01/2023	Y							
72	goods	41104000	0	Procuremnet of sampling equipments and tools for meat inspection	62		various	3.00	6,125.00		6,125.00	zmw		local revenue	N	sb	08/05/2023		29/05/2023	Y							
73	goods	52141501	0	Procurement of a mini fridge	63		Each	1.00	4,500.00		4,500.00	zmw		local revenue	N	sb	08/02/2023		27/02/2023	Y							
74	goods	53103000	0	Procurement of shirts and banner for commemmortation of food safety day	64		Each	1.00	17,300.00		17,300.00	zmw		local revenue	N	sb	08/02/2023		27/02/2023	Y							
75	non consulting services	8311000	0	Procurement of media services	65		Each	6.00	5,900.00		5,900.00	zmw		local revenue	N	sb	15/06/2023		30/06/2023	Y							
76	goods	53103000	0	Procurement shirts and banner for commemmoration of world Environmental Day under Health	66		Each	20.00	17,300.00		17,300.00	zmw		local revenue	N	sb	15/06/2023		10/07/2023	Y							
77	goods	55121500	0	Procurement of dog tags	67		Each	100.00	10,000.00		10,000.00	zmw		local revenue	N	sb	15/06/2023		07/07/2023	Y							
78	goods	10191500	0	Procurement of pesticides	68		Each	10.00	2,000.00		2,000.00	zmw		local revenue	N	sb	10/08/2023		30/08/2023	Y							
79	goods	40151506	0	Procurement of borehole parts for re stocking SOMAP Shop	69		Each	16.00	86,800.00		86,800.00	zmw		local revenue	N	sb	06/04/2023		25/04/2023	Y							
80	non consulting services	25101801	0	Repair of motorcycle for rural water cordinator	70		Each	1.00	5,500.00		5,500.00	zmw		local revenue	N	sb	30/06/2023		17/07/2023	Y							
81	goods	41112401	0	Procurement of depthmeter for rural water	71		Each	1.00	25,000.00		25,000.00	zmw		local revenue	N	sb	31/07/2023		17/08/2023	Y							
82	works	40151506	0	Rehabilitation of 16 boreholes	72		Each	16.00	211,520.00		211,520.00	zmw		local revenue	N	sb	25/09/2023		09/10/2023	Y							
83	goods	53103000	0	Procurement of shirts, banner and handwashing basin for commemmoration of Global Handwashing Day	73		Each	20.00	22,260.00		22,260.00	zmw		local revenue	N	sb	21/09/2023		17/10/2023	Y							
84	goods	41104000	0	Procurement of rapid test water sampling tool kit	74		Each	1.00	9,600.00		9,600.00	zmw		local revenue	N	sb	30/06/2023		20/07/2023	Y							
85	goods	53102700	0	Procurement of uniforms for Fire officers	75		Each	25.00	81,250.00		81,250.00	zmw		local revenue	N	sb	11/05/2023		31/05/2023	Y							
86	non consulting services	78180100	0	Servicing and repair of the fire engine	76		Each	1.00	80,000.00		80,000.00	zmw		local revenue	N	sb	25/09/2023		09/10/2023	Y							
87	non consulting services	80141604	0	Branding and upholstering the chairs of the speed boat	77		Each	1.00	22,000.00		22,000.00	zmw		local revenue	N	sb	13/04/2023		27/04/2023	Y							
88	non consulting services	46191601	0	Refilling and servicing of fire extinguishers	78		Each	10.00	10,800.00		10,800.00	zmw		local revenue	N	sb	15/02/2023		03/03/2023	Y							
89	goods	26101500	0	Procurement of a new speed boat engine	79		Each	1.00	220,000.00		220,000.00	zmw		local revenue	N	sb	15/02/2023		03/03/2023	Y							
90	goods	25172503	0	Procurement of tires for the fire engine	80		Each	2.00	13,000.00		13,000.00	zmw		local revenue	N	sb	28/09/2023		17/10/2023	Y							
91	goods	56000000	0	Procurement of furniture for fire section	81		Each	1.00	16,000.00		16,000.00	zmw		local revenue	N	sb	28/09/2023		17/10/2023	Y							
92	goods	49121508	0	Procurement of mosquito nets for fire section	82		Each	25.00	3,750.00		3,750.00	zmw		local revenue	N	sb	13/11/2023		04/12/2023	Y							
93	goods	53102700	0	Prourement training requirement for fire section	83		Each	10.00	30,000.00		30,000.00	zmw		local revenue	N	sb	20/04/2023		16/05/2023	Y							
94	goods	26101719	0	Procurement of BA charging machine	84		Each	1.00	150,000.00		150,000.00	zmw		local revenue	N	sb	13/11/2023		04/12/2023	Y							
95	goods	25111600	0	Procurement of marine rescue suits for fire officers	85		Each	10.00	45,000.00		45,000.00	zmw		local revenue	N	sb	19/09/2023		13/10/2023	Y							
96	goods	31171804	0	Procurement of pulley	86		Each	1.00	45,000.00		45,000.00	zmw		local revenue	N	sb	19/09/2023		13/10/2023	Y							
97	goods	27111602	0	Procurement of a sledge hammer	87		Each	1.00	800.00		800.00	zmw		local revenue	N	sb	19/09/2023		12/10/2023	Y							
98	goods	49000000	0	Procurement of sports equipment and attire	88		Each	8.00	26,086.00		26,086.00	zmw		local revenue	N	sb	12/04/2023		02/05/2023	Y							
99	non consulting services	78101604	0	Hiring of a bus for sports activities	89		Trip	3.00	30,000.00		30,000.00	zmw		local revenue	N	sb	14/06/2023		10/07/2023	Y							
100	works	72130000	0	Construction of an ablution block at the truck yard to enhance revenue	90		Each	1.00	450,000.00		450,000.00	zmw		local revenue	N	sb	12/05/2023		09/06/2023	Y							
101	works	71161413	0	Fabrication of a barrier at katombora revenue check point	91		Each	1.00	30,000.00		30,000.00	zmw		local revenue	N	sb	04/05/2023		22/05/2023	Y							
102	works	72130000	0	Completion of the construction of a truck yard	92		Each	1.00	467,000.00		467,000.00	zmw		local revenue	N	sb	01/06/2023		30/06/2023	Y							
103	goods	15100000	0	Procurment of fuel for council activities	93		litre	177,989.46	4,384,222.00		4,384,222.00	zmw		local revenue	N	obn	16/01/2023		28/02/2023	Y							
104	works	72130000	0	Procurement of various CDF community projects	94		Each	20.00	8,999,778.97		8,999,778.97	zmw		CDF	N	obn	15/03/2023		18/05/2023	Y							
105	works	72130000	0	Procurement of CDF disaster project	95		Each	15.00	806,550.00		806,550.00	zmw		CDF	N	sb	15/03/2023		12/04/2023	Y							
106	works	71120000	0	Drilling and equipping the borehole at Moomba Secondary School under cdf allocation	96		Each	1.00	750,000.00		750,000.00	zmw		CDF	N	sb		31/08/2023	22/09/2023	Y							
107	goods	25100000	0	Procurement of a 4X4 double cab motor vehicle	97		Each	1.00	650,000.00		650,000.00	zmw		local revenue	N	sb	31/08/2023		22/09/2023	Y							
108	goods	56121506	0	Supply, rehabilitate and delivery of school desk for Moomba Ward	98		Lot	2.00	343,200.00		343,200.00	zmw		CDF	N	sb	31/08/2023		22/09/2023	Y							
109	goods	56121506	0	Supply, rehabilitate and delivery of school desk for Chooma Ward	99		Lot	2.00	471,900.00		471,900.00	zmw		CDF	N	sb	31/08/2023		22/09/2023	Y							
110	goods	56121506	0	Supply, rehibilitate and deliver of school desk for Mandia Ward	100		Lot	1.00	102,700.00		102,700.00	zmw		CDF	N	sb	18/09/2023		16/10/2023	Y							
111	goods	56121506	0	Supply, rehibilitate and deliver of school desk for Nqwezi Ward	101		Lot	1.00	237,900.00		237,900.00	zmw		CDF	N	sb	18/09/2023		16/10/2023	Y							
112	goods	56121506	0	Supply, rehibilitate and deliver of school desk for Kauwe Ward	102		Lot	2.00	479,700.00		479,700.00	zmw		CDF	N	sb	18/09/2023		16/10/2023	Y							
113	goods	56121506	0	Supply, rehibilitate and deliver of school desk in varius Schools under Kazungula Central Ward	103		Lot	1.00	144,300.00		144,300.00	zmw		CDF	N	sb	18/09/2023		16/10/2023	Y							
114	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various Schools under Kauwe Ward	104		Lot	2.00	284,700.00		284,700.00	zmw		CDF	N	sb	18/09/2023		16/10/2023	Y							
115	goods	56121506	0	Supply and deliver of school desk in various Schools under Mukuni Ward	105		Lot	2.00	435,500.00		435,500.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
116	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various Schools under Nauba Ward	106		Lot	2.00	616,200.00		616,200.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
117	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various Schools under Kanchele Ward	107		Lot	2.00	422,500.00		422,500.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
118	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various schools under Simango Ward	108		Lot	2.00	453,700.00		453,700.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
119	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various Schools under Nyawa Ward	109		Lot	2.00	531,700.00		531,700.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
120	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various Schools under Sikaunzwe Ward	110		Lot	2.00	280,800.00		280,800.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
121	goods	56121506	0	Rehabiltate and deliver of school desk in various Schools under Boombwe Ward	111		Lot	1.00	72,800.00		72,800.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
122	goods	56121506	0	Rehibilitate and deliver of school desk in various Schools under Sekute Ward	112		Lot	1.00	128,700.00		128,700.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
123	goods	56121506	0	Supply, rehibilitate and deliver of school desk in various Schools under Musokotwane Ward	113		Lot	1.00	252,200.00		252,200.00	zmw		CDF	N	sb	17/10/2023		16/11/2023	Y							
124	works	72130000	0	Electrification and Construction of an abulution block at Musokotwane Clinic In Musokotwane Ward	114		Each	1.00	346,000.00		346,000.00	zmw		CDF	N	sb	01/09/2023		21/09/2023	Y							
125	works	72130000	0	Construction of a maternity annex at Katondo Clinic in Kauwe Ward	115		Each	1.00	978,671.03		978,671.03	zmw		CDF	N	sb	11/09/2023		09/10/2023	Y							
126	works	72130000	0	Completion of a staff House at Kanimbwa Community School in Nyawa Ward	116		Each	1.00	216,784.00		216,784.00	zmw		CDF	N	sb	11/09/2023		11/10/2023	Y							
127	works	72130000	0	Completion of a 1x3 classroom block at Kanchele Primary School in Kanchele Ward	117		Each	1.00	233,320.00		233,320.00	zmw		CDF	N	sb	11/09/2023		11/10/2023	Y							
128	works	72130000	0	Completion of a 1x3 classroom block at Kabuyu Primary School in Simango Ward	118		Each	1.00	143610		143610	zmw		CDF	N	sb	11/09/2023		11/10/2023	Y							