



UPDATE ON 2022 AND 2023 CONSTITUENCY DEVELOPMENT FUND PROJECTS

REPORT ON PROJECTS IN KAZUNGULA DISTRICT FUNDED FROM 2022 CDF

S/N	PROJECT DESCRIPTION	FUNDING AND	START AND END DATE	CONTRACT AMOUNT (ZMW)	CONTRACTOR	WARD	STATUS	COMMENTS
1	Completion of a 1×3 CRB at Kabuyu Secondary school in Simango Ward	2022 CDF	27/11/2023 & 17/12/2023	85,905.00	Arma Investments Limited	Simango	100%	<p>The contract with Millennium Tight Engineering was terminated, was re-advertised, and has been awarded to Arma Investments Limited.</p> <p>The contract for supply of desks was awarded to One Ndimenzi General Dealers at a total of K85,000.00 for 60 desks for supply and delivery.</p>
2	Completion of the Construction of a 1 × 3 CRB at Kanchele Primary School in Kanchele Ward	2022 CDF	04/12/2023 & 26/12/2023	185,432.50	Dumisani Engineering Limited.	Kanchele	100%	<p>The contract with Golden Comfort & Chakama White Contractors was terminated, was re-advertised, and has been awarded to Dumisani Engineering Limited.</p> <p>The desks component was advertised separately and was awarded to Woodcon Limited @ K1,250/desk for 60 desks; though transportation will be provided by the local authority using the CDF funds.</p>

3	Rehabilitation of piped water supply system in Mukuni Central	2022 CDF	29/10/2022 & 26/11/2022	237,350.00	Takisha Contractors	Mukuni	100%	Initial contract was completed, but other works came up as highlighted under item 02
4	Construction of a 1 x 3 CRB at Sekute primary School in Sekute Ward	2022 CDF	29/10/2022 & 04/01/2023	577,231.20	Wimz Traders & Massive Dynamics	Sekute	100%	Completed the works according to the BOQ and specifications. Yet to be handed over
5	Construction of a 1x3 CRB at Chileya village in Ngwezi Ward	2022 CDF	29/10/2022 & 18/03/2023	624,992.00	MacDonald Construction and Metal Fabrication	Ngwezi	100%	The project has been completed. Yet to be handed over. More details under item 02.
6	Construction of a 1x3 CRB at Mulele community School in Sikaunzwe ward	2022 CDF	29/10/2022 & 18/03/2023	688,208.00	Eliber Investment Limited	Sikaunzwe	100%	The project has been completed. Yet to be handed over.
7	Construction of 1x2 classroom block at Chibuyu Primary School and procurement of 80 additional desks in Katapazi Ward	2022 CDF	29/10/2022 & 18/03/2023	624,058.00	Betcllc Solutions	Katapazi	100%	There was a variation of K11,780.00 which took the contract sum to K635,838.00, and further leaving a balance of retention amounting to K36,891.90
8	Construction of culverts at Nsongwe stream in Mukuni Ward	2022 CDF	29/10/2022 & 29/03/2023	566,350.00	Wimz Traders Ltd	Mukuni	100%	The contractor was given a variation order where they were ordered to construct concrete approaches on either end of the bridge, and also to change the grade of concrete for the top deck. This variation adjusted the contract sum upwards to ZMW 596,860.00 only. The contractor requested for another variation due to the underestimated gravel amounting to a negotiated amount of K98,000.00 only, which has however, not been approved yet. More details under item 03

9	Construction of a staff house at Kanimbwa Community school in Nyawa Ward	2022 CDF	08/12/2023 to 12/01/2024	200,578.60	Simsin Enterprise	Nyawa	90%	The project is above slab level. The contract with Kalomo Contractors Hardware Ltd was however, terminate, re-advertised, and has been awarded to Simsin Enterprise. Staff House has been roofed.
10	Construction of a Computer science lab CRB at Kazungula Boarding School in Kazungula Central Ward	2022 CDF	02/06/2023 & 15/09/2023	631,651.13	Geofmas Enterprises	Kazungula Central	38%	The contractor requested for extension of time up to October monthend. However, the contractor is behind schedule and has not been on site since 28 th September 2023. The contractor has been written to, and despite his assurance that he would get back to site, he is still not on site.
11	Construction of a 1x2 CRB at Katombora secondary school in Mandia Ward	2022 CDF	17/04/2023 to 17/08/2023	421,982.45	Eliber Investment Ltd	Mandia	100%	Project completed and awaiting handover.
12	Completion of a Science Lab at Kauwe Secondary School	2022 CDF	02/06/2023 & 01/09/2023	550,000.00	Massive Dynamic Limited	Kauwe	96%	Contractor communicated that they had completed the works but there a few things that were pointed out by the inspection team that the contractor needed to rectify.
13	Construction of secondary school in Moomba Central (Lot 1 – Two 1*3 CRB's at School)	2022 CDF	14/12/2023 & 13/06/2024	1,958,402.95	Wimz Traders Ltd	Moomba	0%	Project site handover done on 7 th December 2023
	Construction of secondary school in Moomba Central (Lot 2 – Four staff houses at School)	2022 CDF	14/12/2023 & 27/06/2024	1,891,929.01	Massive Dynamic Limited	Moomba	0%	Project site handover done on 7 th December 2023

	Construction of secondary school in Moomba Central (Lot 3 – One 1*2 CRB and Ablution Blocks at Moomba School)	2022 CDF	14/12/2023 & 13/06/2024	1,285,310.03	KATRITE GENERAL SUPPLIES & CONTRACTORS LTD	Moomba	0%	Project site handover done on 7 th December 2023
	Construction of secondary school in Moomba Central (Lot 4 – Water Reticulation at Moomba)	2022 CDF	TBA	TBA	TBA	Moomba	Still under tender	Tender failed and the project has been re-advertised.
14	Desks for Different Schools	2022 CDF		700,000.00	Different Contractors	Katombola		A total of 535 desks were procured and delivered in different wards
15	Solar Batteries for Lupani Primary School	2022 CDF		100,000.00				Purchased and Delivered
16	CDF Monitoring Vehicle	2022 CDF		1,200,000.00				Procurement of Vehicle done by MLGRD, delivered and being used.
17	Construction of a collapsed Septic Tank at Makunka Primary School in Sekute Ward	2022 CDF (Disaster Contingency)	TBA	50,000.00	Labour based	Sekute	100%	Works that were initially envisaged have been completed.
18	Roofing of a blown 1x2 CRB roof at Chunga Namalazo Primary school in Mukuni	2022 CDF (Disaster Contingency)	29/10/2022 & 29/11/2022	124,994.00	Ndanthia General Dealers	Mukuni	100%	Project completed and handed over to the school
19	Roofing of 2 1x2 Classroom Blocks at Simumbwe Primary School	2022 CDF (Disaster Contingency)	19/11/2023 & 17/12/2023	137,600.00	NDANTHIA GENERAL DEALERS	Kauwe	100%	Project has been completed.
20	Roofing of a 1x1 at Riverview School	2022 CDF (Disaster Contingency)	05/11/2023 & 03/12/2023	55,970.00	SOUTHLINK INVESTMENT LIMITED	Kazungula Central	100%	Project has been completed.

21	Construction of two double VIP latrine at Saala Primary School	2022 CDF (Disaster Contingency)	16/10/2023 & 13/11/2023	154,790.00	Bright Mwiinga General Dealers	Kazungula Central	90%	Project at superstructure level
22	Roofing of a 1x3 Classroom block at Silelo	2022 CDF (Disaster Contingency)						The school was able to secure other funds to roof the structure before we could move in with the CDF funds.
23	Construction of two dormitories and two ablution blocks at Nyawa Secondary School	2022 CDF (Varied from Bursaries and Skills component)	16/10/2023 & 06/05/2024	2,666,658.18	Transatlantic Ventures Ltd	Nyawa	10%	Substructure works under construction

REPORT ON PROJECTS IN KAZUNGULA DISTRICT FUNDED FROM 2023 CDF

S/N	PROJECT DESCRIPTION	FUNDING AND	START AND END DATE	CONTRACT AMOUNT (ZMW)	CONTRACTOR	WARD	STATUS	COMMENTS
1	Construction of a Maternity Annex at Kazungula Central Clinic	2023 CDF	16/10/2023 & 19/02/2024	728,943.49	Lontinos General Dealers	Kazungula Central	30%	The works are almost at ring beam.
2	Construction of a maternity Annex at Lunungu Rural Health Center	2023 CDF	16/10/2023 & 11/03/2024	927,312.37	Geofmas Enterprises	Ngwezi	Contractor asked to restart the works	Works progressed to almost up to ring beam but all the works were condemned.
3	Construction of Maternity wing at Katondo Clinic	2023 CDF	TBA	TBA	TBA	Kauwe	Still under Tender	Procurement committee sought clarification from ZPPA; project will be re-advertised.
4	Construction of maternity wing at Busanga Health facility	2023 CDF	16/10/2023 & 19/02/2024	749,198.13	Build Strong General Dealers	Nyawa	41%	Almost at wall plate

5	Electrification of Musokotwane Clinic and Construction of an Ablution Block	2023 CDF	TBA	TBA	TBA	Musokotwane	Still under Tender	Initial tender was unresponsive, has been re-advertised
6	Construction of a maternity Annex at Chinkonzya Rural Health Center	2023 CDF	16/10/2023 & 19/02/2024	745,889.43	Gemasy Epignosis Enterprises Ltd	Simango	25%	Starting superstructure masonry
7	Purchase and deliver to the schools a total of 2,171 double sitter desks to primary schools	2023 CDF	17/11/2023 & 17/02/2024	3,682,430.00	Various Contractors for different lots in different wards	Katombola Constituency	So far 175 desks delivered under Kanchele ward	So far purchase orders have been issued for 1,917 desks whose summary distribution is as shown in appendix ES2
8	Collect desk frames from, assemble, rehabilitate and deliver 2,000 double sitter to primary schools	2023 CDF				Katombola Constituency	Still under Tender	So far purchase orders have been issued for 1,835 desks whose summary distribution is as shown in appendix ES2
9	Purchase and deliver to schools single sitter desks to Secondary schools.	2023 CDF	TBA	TBA	TBA	Katombola Constituency	Still under Tender	Still under Tender
10	Purchase and delivery of ECE desks	2023 CDF	TBA	TBA	TBA	Katombola Constituency	Still under Tender	Still under Tender
11	Construction of Chief's palace	2023 CDF	TBA	TBA	TBA	Nyawa	Works yet to commence	Site was handed over to the contractor on 14/12/2023
12	Rural Electrification	2023 CDF	TBA	TBA	TBA	Katombola Constituency	TBA	TBA
13	Purchase of an Ambulance	2023 CDF	TBA	TBA	TBA	Katombola Constituency	TBA	MLGRD has communicated that this item should be done under the 2024 CDF allocation, and therefore, the

								money that was allocated to this item must be re-allocated
14	Purchase of Police Vehicle	2023 CDF	TBA	TBA	TBA	Katombola Constituency	TBA	MLGRD purchased and handed over the vehicle to Kazungula Police
	Purchase and Supply of medical equipment for Six Maternity Annexes	2023 CDF	TBA	TBA	TBA	Katombola Constituency	TBA	Under tender

REPORT ON PROJECTS IN KAZUNGULA DISTRICT FUNDED FROM 2021 CDF

S/N	PROJECT DESCRIPTION	FUNDING	START AND END DATE	CONTRACT AMOUNT (ZMW)	CONTRACTOR	WARD	STATUS	COMMENTS
1	Procurement of Desks for Kanono Primary School	2021 CDF	01/10/2022 & 21/10/2022	69,720.00	Munafines General Dealers	Kanchele	100%	Desks procured and delivered.
2	Construction of a 1x3 CRB at Kalamba Primary School	2021 CDF	29/10/2022 & 18/03/2023	772,985.00	MacDonald Construction and Metal Fabrication	Moomba	100%	Project completed, but not yet handed over
3	Construction of a 1x3 CRB at Vaala Primary School	2021 CDF	29/10/2022 & 18/03/2023	638,325.00	Geofmas Enterprises	Bombwe	100%	Project completed, but not yet handed over

Prepared by: Chileshe Fortune

