

# KAZUNGULA TOWN COUNCIL

MINUTES OF STAKEHOLDERS MEETING HELD IN THE COUNCIL CHAMBER ON  
29<sup>TH</sup> SEPTEMBER, 2025 IN AT 09: 00 HOURS.

---

## Present Members:

Mbanga Kaema	-	DHR&A
Martin Munyinda	-	Director of Planning
Clara Shimani	-	Director Finance
John Simasiku	-	Commercial Manager
Nchimunya Chijoka	-	Civil Engineer
Liaz Simusole	-	Valuation Officer.
Angela K. Sianjina	-	Social Economic Planner
Priscah K. Mubanga	-	Community Development Officer
Chisha Verkleij	-	Community Development Assistant
Lwando Kabundi	-	Public Relations Officer
Luckson Mudenda	-	Systems analyst
Mukwamandi Mcmillan	-	WDC Secretary
Mabvuto Muchimba	-	WDC Chairperson
Gardina Malake	-	WDC Chairperson
Royd Siamagani	-	WDC Secretary
Milimo Ernest	-	WDC Secretary
Clive Sitali	-	WDC Chairperson
Joseph Simasiku	-	WDC Treasurer
Aldous Mandevu	-	WDC Chairperson
Precious Musiamo	-	WDC Secretary
Charity Sianga	-	WDC Chairperson
Mike Siyunyi	-	WDC Vice Chairperson

Bladson M. Sialumwemwe	-	WDC Chairperson
Appruton Kalangu	-	WDC Chairperson
Partrick Muyombo	-	WDC Chairperson
Richard Malambo	-	WDC Treasurer
John Sikapulanga	-	WDC Treasurer
Siamukachibine C. Sianjana	-	WDC Treasurer
Andrew Muzamai	-	WDC Chairperson
Bright Malambo	-	WDC Chairperson
George M. Hamatwi	-	WDC Chairperson
Divine Siantika	-	WDC Chairperson
Dillan Siakamwi	-	WDC Secretary
Moonga Leonard	-	WDC Chairperson
Clayton Lyamba	-	WDC Treasurer
Jeremiah Ng'andu	-	WDC Treasurer
Richard Hamoonga	-	WDC Chairperson

**NOTICE OF MEETING:** was read by Director Human Resource and Administration.

### **WELCOMING REMARKS**

The Council Secretary represented by Director Human Resource and Administration welcomed members to the Stakeholders meeting and urged members to participate freely for the benefit of development in Kazungula and declared the meeting officially open at 09:00 hours.

### **PRESENTATIONS**

The presentations from the Council Departments of Finance, Department of Planning and the Department of Engineering Services were made on budget preparation, Constituency Development Fund and Importance of Project Implementation in Community Oversight.

### **BUDGET PRESENTATION**

Director finance indicated that the 2026 total estimate is **1,314,296.23** the break down being

Use of goods at **9,834,374.03**, services at **41,037,659.32** transfers and subsidies at **9,768,048.28**

Capital expenditure which includes CDF infrastructure at **43,993,782.35** and liabilities **1,278,306.80**

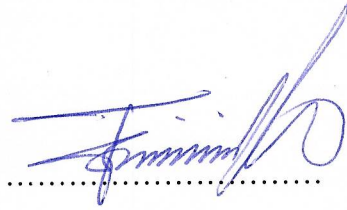
Director planning further indicated the importance of the Ward Development Committee understanding the budget in order to align each ward needs in the district with the Integrated development plan.

**Submissions by Ward Development Committees.**

Following the presentations, submissions were received from 15 Wards in Katombola Constituency through Ward Development Committee.

Attached were the proposed submission by Ward Development Committees for inclusion in the 2026 budget for Kazungula Town Council.

Attached was a list of proposed projects for the year 2026 from various wards.

*PP*  


DIRECTOR FINANCE

*29/09/25*

DATE

*F. Oate*

*for* Lubinda Mwala  
COUNCIL SECRETARY



*29/09/2025*

DATE